

Scorecard - Kent, inc UASC

Jan 2013

Indicators	Polarity	Data Period	LATEST RESULT				PREVIOUS RESULT		OUTTURN RESULT	
			Latest Result and RAG Status	Num	Denom	Target for 12/13	Previous Reported Result	DoT from previous to latest result	Outturn (March 12) Result	DoT from outturn to latest result

HOW MUCH ARE WE DEALING WITH ?

Number of CAFs completed per 10,000 population under 18	T	R12M	67.0	A	2163	322813	77.2	64.9	↑	68.5	↓
Number of Referrals per 10,000 population under 18	T	R12M	411.8	R	13293	322813	543.7	403.5	↑	538.4	↓
NI 68 - Percentage of Referrals going on to Initial Assessment	T	YTD	75.4%	A	8611	11418	69.5%	76.8%	↑	89.8%	↑
Number of Initial Assessments per 10,000 population under 18	T	R12M	326.1	G	10528	322813	342.9	330.3	↓	483.6	↑
Number of New & Updated Core Assessments per 10,000 population under 18	T	R12M	324.2	R	10467	322813	236.0	325.0	↑	456.0	↑
Number of S47 Investigations per 10,000 population under 18	T	R12M	111.1	G	3587	322813	106.4	114.5	↑	202.7	↑
Percentage of S47 Investigations proceeding to Initial CP Conference	T	YTD	36.0%	R	1015	2823	44.5%	36.6%	↓	21.7%	↑
Number of Initial CP Conferences per 10,000 population under 18	T	R12M	40.6	G	1310	322813	42.3	39.3	↑	54.3	↑
Number of CIN per 10,000 population under 18 (includes CP and LAC)	T	SS	287.1	G	9268	322813	280.0	283.8	↓	296.4	↑
Numbers of Children with a CP Plan per 10,000 population under 18	T	SS	29.1	G	938	322813	30.5	29.3	↓	30.6	↓
Children looked after per 10,000 population aged under 18 (Excludes Asylum)	T	SS	49.7	G	1604	322813	47.5	50.2	↑	51.7	↑
Number of Looked After Children with a CP plan.	L	SS	30	G			30	43	↑	36	↑
Numbers of Unallocated Cases for over 28 days (Business)	L	SS	0	G			0	0	→	8	↑

HOW LONG IS IT TAKING US ?

NI 59 - Percentage of IA's that were carried out within 7 working days of referral	H	YTD	84.9%	G	7307	8611	78.8%	86.1%	↓	76.2%	↑
Initial Assessments in progress outside of timescale	L	SS	80	G			100	110	↑	42	↓
(NI 60) - Percentage of Core Assessments that were carried out within timescale	H	YTD	82.3%	A	7037	8546	83.2%	82.9%	↓	68.7%	↑
Core Assessments in progress outside of timescale	L	SS	186	R			100	164	↓	84	↓
NI 67 - Child protection cases which were reviewed within required timescales	H	YTD	99.1%	G	568	573	98.0%	99.0%	↑	97.1%	↑
NI 66 - Looked after children cases which were reviewed within required timescales	H	YTD	96.0%	A	1579	1644	98.0%	96.3%	↓	94.9%	↑

HOW WELL ARE WE DOING IT ?

Percentage of Case File Audits judged adequate or better	H	YTD	72.9%	R	537	737	85.0%	72.5%	↑	64.1%	↑
Percentage of open cases with Ethnicity recorded (excludes unborn)	H	SS	98.9%	G	9014	9111	98.0%	98.4%	↑	97.4%	↑
Percentage of Children seen at Initial Assessment (excludes unborn/progress to strat)	H	YTD	91.5%	A	5688	6216	95.0%	91.4%	↑	61.6%	↑
Percentage of Children seen at Core Assessment (excludes unborn)	H	YTD	98.1%	G	7968	8123	95.0%	98.2%	↓	88.0%	↑
Percentage of Children seen at Section 47 enquiry (excludes unborn)	H	YTD	95.8%	G	2552	2665	95.0%	96.9%	↓	91.3%	↑
Percentage of CP Visits held within timescale (Current CP only)	H	SS	85.9%	A	11568	13472	90.0%	86.8%	↓	65.8%	↑
Percentage of Looked After Children aged 5 to 16 with a Personal Education Plan (PEP)	H	SS	90.7%	A	1005	1108	95.0%	87.2%	↑	81.8%	↑
Participation at Looked After Children Reviews	H	YTD	95.8%	G	3241	3383	95.0%	96.5%	↓	94.1%	↑
Children subject to a CP Plan not allocated to a Qualified Social Worker	L	SS	0	G			0	5	↑	2	↑
Looked After Children not allocated to a Qualified Social Worker	L	SS	0	G			0	2	↑	2	↑

ARE WE ACHIEVING GOOD OUTCOMES ?

Percentage of referrals with a previous referral within 12 months	L	YTD	22.6%	G	2585	11418	25.8%	22.9%	↑	30.4%	↑
NI 65 - Percentage of children becoming CP for a second or subsequent time	T	YTD	18.9%	A	188	994	13.4%	20.5%	↑	16.6%	↓
Percentage of children becoming CP for a second or subsequent time within 12 months		YTD	6.5%		65	994		7.1%			
NI 64 - Child Protection Plans lasting 2 years or more at the point of de-registration	L	YTD	7.6%	R	77	1011	6.0%	6.9%	↓	8.0%	↑
Percentage of Current CP Plans lasting 18 months or more	L	SS	11.6%	A	109	938	10.0%	12.4%	↑	14.2%	↑
NI 62 - LAC Placement Stability: 3 or more placements in the last 12 months	L	SS	9.7%	R	172	1778	8.1%	9.4%	↓	11.1%	↑
NI 63 - LAC Placement Stability: Same placement for last 2 years	H	SS	68.9%	A	332	482	75.7%	68.7%	↑	70.3%	↓
Percentage of LAC in Foster Care placed within 10 miles from home (Excludes Asylum)	H	SS	61.2%	A	744	1215	65.0%	60.7%	↑	60.6%	↑
LAC Dental Checks held within required timescale	H	SS	89.9%	A	1129	1256	90.0%	88.4%	↑	92.6%	↓
LAC Health assessments held within required timescale	H	SS	93.0%	G	1168	1256	90.0%	91.4%	↑	88.1%	↑
Percentage of LAC placed for adoption within 12 months of agency decision	H	YTD	74.3%	R	75	101	85.0%	74.0%	↑	76.6%	↓
Percentage of Children leaving care who were adopted	H	YTD	11.5%	R	88	768	13.0%	11.6%	↓	8.3%	↑
Percentage of Children leaving care who were made subject to a SGO	H	YTD	7.0%	G	54	768	6.3%	7.0%	↑	4.8%	↑

PERFORMANCE SUMMARY
 As at 31/01/2013, Kent has 20 indicators rated as Green, 12 indicators rated as Amber and 9 indicators rated as Red. When comparing performance from last month to this month, 25 indicators have shown an improvement, 1 indicator has remained the same and 15 indicators have shown a reduction. When comparing performance from outturn (March 12) to this month, 32 indicators have shown an improvement, 0 indicators have remained the same and 9 indicators have shown a reduction.